

President's Report: 2021 Summary of Activities

Annual General Meeting 2021.

Our last AGM was held April 13, 2021. It was held via Zoom Conference call and covered both 2020 and 2021, there being no AGM the previous year due to Covid restrictions.

Board of Directors.

The Board in 2021 stayed the same except for the Cadora Rep position, which was transferred to Anne Galt, as she accepted the position of President of Cadora Ontario.

- Catherine Maguire President and Membership,
- Kathey Rowsome Treasurer,
- Jennifer DiStefano Secretary.
- Anne Galt Shows
- Tami O'Dette Awards,
- Heather Kelly Banquet,
- Jane Hunt Communications,
- Jane Garbutt Education,
- Sue Otto Sponsorship,
- Cathy Gordon Website
- Anne Galt Cadora Rep

Membership.

Year	Seniors	Juniors	Total
2018	171	49	220
2019	214	44	258
2020	86	25	111
2021	33	8	41

Memberships for 2020 were carried over to 2021. With the 41 new members in 2021, the total over the 2-year period was 152, down ~40% from our 2019 high of 258 members. (~30% from 2018 members.)

Membership fees remained at \$35 for Senior and \$25 for Junior.

For the record: in 2013 fees were raised by \$5 each to \$25 for Junior and \$30 for Senior. In 2019 the fees were raised another \$5 each.

Local Sponsored Shows.

Year	Schooling	ESD	Silver (+SDC-E)	Gold	FEI	Total
2018	n/a	14	9 (+1)	7	1	32
2019	n/a	10	8 (+1)	7	1	27
2020	4	1	2	4	0	11
2021	4	7	4	7	0	22

The numbers continued to be low due to a variety of external pressures from Covid health restrictions and EHV-1 horse virus. Facilities were hesitant to offer shows and competitors were reluctant to travel. The Cadora-Ontario Silver Dressage Championships were cancelled for the 2nd year in a row, as was the Ottawa Dressage Festival.

In lieu of the Silver Championships, OADG offered to organize 3 special season-end celebrations at the last local show of the ESD, Silver and Gold circuits. The idea was to provide sponsorship prizes from our usual generous sponsors and OADG would provide \$100 to each show for upgraded ribbons or to offset other costs. As it turned out, only the Silver show was able to be celebrated this way...the last ESD and Gold shows were cancelled due to the EHV-1 virus. The remaining sponsorship prizes were put to good use at the Trophy Pickup Day at Encore Equestrian. Encore once again this year stepped up as a valuable sponsor and friend of OADG in offering their facility for us to distribute the trophies.

Awards.

There were no 2020 Year End Awards as there were insufficient shows. Scores from 2020 were rolled over and combined with 2021. In total, there were enough shows in the ESD and Gold circuits to qualify for awards according to our Awards Criteria. It was necessary however to introduce a modified set of Awards Criteria for the Schooling and Silver shows. Competitors with three qualifying scores in these two circuits were placed and then those with only 2 shows were able to qualify according to a modified criterion. This is shown below for the record.

- Silver and Schooling: Best 3 scores from <u>2</u> shows. Can be same show location but must be at least 1 different judge.
- ESD and Gold: Best 3 scores from <u>3</u> shows. Can be the same show location but must be at least 1 different judge.
 - Exception: For competitors with only 2 shows we will use best 3 scores.
 Placing for these competitors will be <u>after</u> all others meeting the 3 shows criteria. Reserve will be the highest offered under this exception.

Under this revised scheme, the following were awarded (vs 2019):

	Champion		Reserve		Third	ł
Schooling Medals	5		2		2	
ESD	4	(13)	4	(6)	3	(4)
Silver	11	(16)	2	(12)	0	(16)
Gold	11	(18)	10	(11)	4	(7)
FEI	8	(11)	6	(5)	2	(3)
Totals	24	(58)	22	(34)	9	(30)
Also, for 2020/21						
Merit	1 ESD, 1 Silver, 14 Gold/FEI					
Special Top 3	8 prizes					
Team	Gold					
Special	Senior Rider					

Changed trophy engravers in 2021 to Mementos in Carp. The Ross' engravers had retired after long and helpful service to OADG.

Banquet.

The 2021 banquet planned for Saturday November 20 was again cancelled due to health authority restrictions on gathering during Covid-19 pandemic. Our banquet deposit is being carried forward to 2022.

Instead, a covid-friendly Trophy Pickup Day was organized that would satisfy health restrictions and still allow members to get awards. Encore Equestrian offered their facility for members to pickup trophies and enjoy a members-only shopping day on December 19, 2021.

Sponsorship.

Direct solicit sponsorship provided the prizes for the special Silver end-of-season show and for the Trophy Pickup Day, as mentioned earlier.

OADG funded and provided prizes: embroidered scrim sheets to the local ESD, Silver, Gold and FEI shows and embroidered helmet bags and treats for the Schooling Shows. The funds to support this sponsorship comes from OADG annual operating budget. In addition, we provided \$100 to offset show costs for the end-of-season Silver show at Westar Farms. The funds to support this came from our Reserve Funds.

Cadora Ontario.

Cadora Ontario was quiet in 2021. There were no Silver Championships nor year-end awards. Memberships were carried over from 2020 to 2021.

End of President's Report for 2021.

2021 Financials

For the fiscal operating year of 2021, the OADG had final operating revenue of \$3,016.13 from received membership fees, sponsorship, and CADORA memberships. This also included a forward carrying revenue balance of \$878.03 from 2020, as our OADG membership fees covered both fiscal years of 2020 and 2021.

The OADG had overall expenses of \$4,156.12, related to 2021 activities (awards, insurance, website, CADORA membership payments, and sponsorship).

This leaves the OADG with an overall deficit of \$1,140.09 for 2021.

2021 special activities, which comes out of the reserve funds, amounted to \$185.

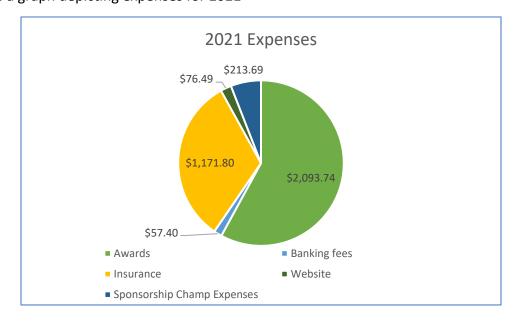
As at December 31, our bank account totals were:

- Basic Banking (chequing account) \$8,649.54
- Money Master (savings account) \$5,883.87

As part of the OADG money management going forward, the Board has elected to:

- Always preserve the operating funds balance (chequing account amounts) for each fiscal year
- Spend up to \$1,000 of the reserve fund per year with the condition that if the yearend balance is a deficit, then reserve fund spending would be reduced or cancelled for the following year.

Below is a graph depicting expenses for 2021



2022 Board of Directors.

The following individuals have indicated they will continue for 2022 in their roles.

- Catherine Maguire President,
- Kathey Rowsome Treasurer,
- Jennifer DiStefano Secretary,
- Anne Galt Shows,
- Tami O'Dette Awards,
- Catherine Maguire Membership,
- · Heather Kelly Banquet,
- Jane Hunt Communications,
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